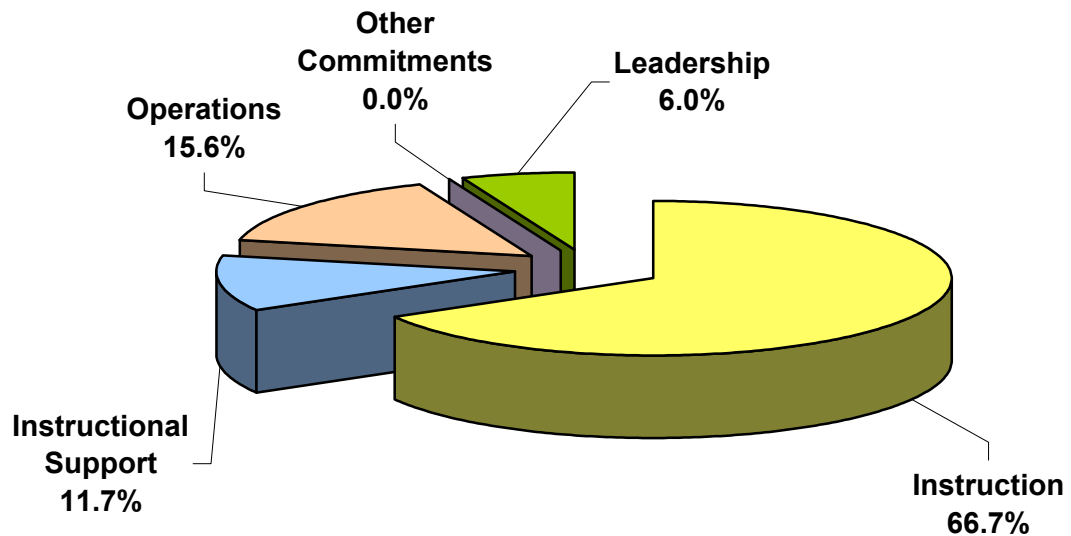
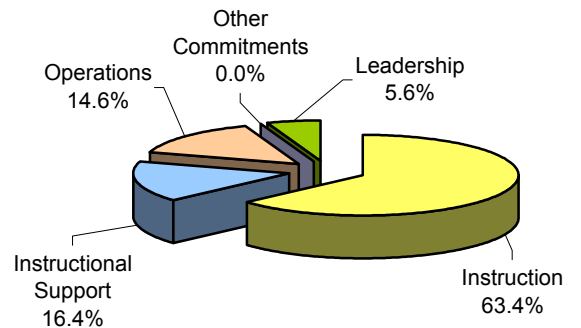


# Newport School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 1,424	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$8,757,547	\$6,150	66.7%
Instructional Support	\$1,535,963	\$1,079	11.7%
Operations	\$2,045,691	\$1,437	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$784,762	\$551	6.0%
Total Elementary Schools	\$13,123,963	\$9,216	100.0%
Total District & %-Elementary-To-District	\$36,789,386	\$12,317	35.7%